

Motion No. M2021-20

System Expansion Committee

3/11/21



Why we are here

- Background on Motion No. M2020-55 Ancillary actions needed in support of Fall 2020 near-term actions
- *Action: Consider forwarding of Motion No. M2021-20 to ST Board with a do pass recommendation*

Background

- Sound Transit Board is undertaking a realignment process due to financial effects of COVID-19 and higher project cost estimates.
- **September 2020:** Motion No. M2020-55 identified specific near-term actions that required board approval to advance while the Board continues capital program realignment work.

Board Motion No. M2020-55

Project Name	Fall 2020 Near-Term Actions
Kent and Auburn Station Parking and Access Improvements	<ul style="list-style-type: none"> • Execute DBPM consultant contract with focus on cost savings alternatives
South Tacoma and Lakewood Station Parking and Access Improvements	<ul style="list-style-type: none"> • South Tacoma: Budget amendment to start project development • South Tacoma and Lakewood: Authorize Phase 1: Alternatives Development consultant contract
Sumner Station Parking and Access Improvement	<ul style="list-style-type: none"> • Execute DBPM consultant contract with focus on cost savings alternatives
I-405 BRT North & I-405 BRT South	<ul style="list-style-type: none"> • Authorize Phase 3: Preliminary Engineering (PE) consultant contract • Authorize General Engineering consultant (GEC)

Board Motion No. M2020-55 (Continued)

Project Name	Fall 2020 Near-Term Actions
SR 522 BRT	<ul style="list-style-type: none">• Authorize General Engineering consultant (GEC)
Everett Link and OMF North	<ul style="list-style-type: none">• Authorize consultant contract to start Alternatives Development and project development
Everett Parking Agreement	<ul style="list-style-type: none">• Authorize agreement with City of Everett for contribution to project
Madison BRT Agreement	<ul style="list-style-type: none">• Authorize agreement with City of Seattle for contribution to project
RapidRide C Agreement	<ul style="list-style-type: none">• Authorize agreement with King County Metro and City of Seattle for speed and reliability improvements

This action – Motion No. M2021-20

To implement the actions identified in Motion M2020-55, additional ancillary work must be performed

- Completed mostly by WSDOT and utilities; can be jurisdictions and affected third-parties
- Engineering design/plan review and ensure regulatory compliance and compatibility
- Estimated to cost less than \$1.5 million through July 2021
- Under CEO's delegated authority to approve
- All work is funded in the Board-adopted 2021 budget
- **Does not limit the Board's ability to realign the capital program**

Next Steps

- Today: Consider do-pass recommendation for M2021-20
Authorizing the chief executive officer to execute ancillary agreements and task orders within the authority delegated under the Board's Procurement, Agreements and Delegated Authority Policy that are necessary to implement the near-term actions approved by the Board in Motion No. M2020-55 so long as they are included in the Board-adopted budget and the total cost of the work does not limit the Board's ability to realign the capital program.
- March 25: Board meeting

Thank you.



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